

MOTION

I MOVE the following actions relative to Council District 2 General City Purposes Funds in connection to C.F. 20-0600-S83:

1. Transfer and appropriate a total of \$330,000 from General City Purposes (GCP) Fund No. 100/56, Account No. 000431 GRYD Expansion & Other Programs for Underserved Communities CD2 (C.F. 20-0600-S83) as follows:
 - A. \$212,500 to the Los Angeles Police Department (LAPD) Fund No.100/70, Account No. 001090, Overtime General, for services to parks in Council District 2;
 - B. \$55,000 to the LAPD Fund No. 100/70, Account No. 006010, Office and Administrative for the expansion of the LAPD Cadet Program North Hollywood Park; and,
 - C. \$62,500 to the GCP Fund No. 100/56, Account No. 00432, Nonprofit Youth Development Programs for Underserved Communities CD 2.
2. Transfer \$310,760 from the GCP Fund No. 100/56, Account No. 00432, Nonprofit Youth Development Programs for Underserved Communities CD 2, to the Board of Public Works, Office of Community Beautification, Fund No. 100/74, Account No. 003040, Contractual Services, to fund clean ups in Council District 2 coordinated by the Los Angeles Conservation Corps; and, authorize the Board of Public Works, to amend the existing contract with the Los Angeles Conservation Corps to increase the contract ceiling by \$310,760 for this additional scope of work;
3. Authorize the City Clerk to amend the contract with NoHo Home Alliance (C-139951) for the additional scope for food aid assistance in Council District 2 (Food Aid CD2) and to increase the contract ceiling by \$20,000 to be funded by the GCP Fund No. 100/56, Account No. 00433, Food Aid CD2.
4. Approve the following actions relative to GCP funding for Homeless Outreach in CD 2:
 - A. Transfer \$494,666 from the GCP Fund No. 100/56, Account No 00434, Homeless Outreach in CD2, to the Los Angeles Housing Department (LAHD) Fund No.10A/43, Account No. TBD, for housing navigators to assist people experiencing homelessness in Council District 2 to apply for Emergency Housing Vouchers and secure housing;
 - B. Authorize the LAHD to amend the contract with the Los Angeles Homeless Services authority for this additional scope of work and to increase the contract ceiling by \$494,666; and,
 - C. Authorize the LAHD to prepare, process, and execute the necessary documents with LAHSA, and request that LAHSA amend its outreach

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subcontract with Hope of the Valley to include housing navigation and Emergency Housing Voucher utilization.

I FURTHER MOVE to INSTRUCT the City Clerk to place on the agenda for the first regular Council meeting on July 1, 2022 or shortly thereafter the following instructions:

1. Reappropriate up to \$212,500 from the unencumbered balance within the LAPD Fund No. 100/70, Account No. 001090, Overtime General, in the same amount in the same amount and into the same account that exists on June 30, 2022.
2. Reappropriate up to \$310,000 from the unencumbered balance within the Board of Public Works Fund No.100/74, Account No. 003040, Contractual Services, in the same amount and into the same account that exists on June 30, 2022.
3. Reappropriate up to \$20,000 from the unencumbered balance within the GCP Fund No. 100/56, Account No. 00433, Food Aid CD2, in the same amount and into the same account that exists on June 30, 2022.
4. Reappropriate up to \$251,740 from the unencumbered balance in the GCP Fund No. 100/56, Account No. 000432 Nonprofit Youth Development Programs for Underserved Communities CD 2 and up to \$130,000 from the unencumbered balance in GCP Fund No. 100/56, Account No. 000433 Food Aid CD 2 in the same amounts and into the same accounts that exist on June 30, 2022, pending the contracting process for youth development and Food Aid.

I FURTHER MOVE that all the above-mentioned Departments be authorized to make any technical corrections or clarifications as necessary to the above instructions in order to effectuate the intent of this Motion.

PRESENTED BY:



Paul Krekorian

Councilmember, 2nd District

SECONDED BY:



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